

**GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION (1)
LAST TEN FISCAL YEARS**

CITY OF MINNEAPOLIS, MINNESOTA

Table 1

December 31, 1999

(Dollar Amounts Expressed in Thousands)

Fiscal Year	General Government	Public Safety	Highways and Streets	Health and Welfare	Sanitation	Culture and Recreation	Economic Development	Urban Redevelopment and Housing	Debt Service	Total
1990	\$ 46,038	\$ 105,385	\$ 28,996	\$ 10,344	\$ 26,367	\$ 46,034	\$ 15,385	\$ 37,141	\$ 95,357	\$ 411,047
1991	44,676	111,437	31,296	10,351	24,205	47,432	14,459	31,460	103,433	418,749
1992	51,558	115,866	30,135	11,454	25,233	49,542	18,332	36,350	98,934	437,404
1993	55,739	120,389	32,090	12,373	24,548	49,643	12,772	31,734	123,191	462,479
1994 (2)	52,304	124,028	33,513	12,881	-	51,546	4,602	32,419	78,423	389,716
1995	47,607	126,599	33,253	13,852	-	52,611	6,779	31,567	163,873	476,141
1996	52,274	127,881	34,446	10,054	-	55,573	17,980	28,212	138,310	464,730
1997	52,717	143,083	35,743	8,081	-	59,681	21,524	39,316	67,617	427,762
1998	46,206	143,795	37,457	18,069	-	62,736	17,821	42,220	106,877	475,181
1999	48,545	142,025	39,495	19,246	-	63,759	19,484	38,061	108,249	478,864

(1) Includes General, Special Revenue and Debt Service Funds of the Primary Government and its Component Units. Capital outlay expenditures were not included.

(2) In 1994 the Solid Waste and Recycling Enterprise Fund was established to account for solid waste collection and recycling (sanitation) activities.

(UNAUDITED)

GENERAL GOVERNMENTAL REVENUES BY SOURCE (1)
LAST TEN FISCAL YEARS

CITY OF MINNEAPOLIS, MINNESOTA

Table 2

December 31, 1999

(Dollar Amounts Expressed in Thousands)

Fiscal Year	Taxes	Licenses and Permits	Intergovernmental Revenues	Charges for Services and Sales	Fines and Forfeits	Special Assessments, Interest, and Miscellaneous Revenues	Total
1990	\$ 94,252	\$ 9,196	\$ 177,839	\$ 44,262	\$ 7,025	\$ 48,060	\$ 380,634
1991	91,519	9,410	138,452	42,104	7,503	45,490	334,478
1992	96,434	9,352	155,704	39,174	7,031	47,682	355,377
1993	92,960	9,674	179,319	44,890	6,443	51,760	385,046
1994 (2)	89,117	10,539	143,039	26,624	6,370	62,531	338,220
1995	99,722	11,350	152,254	28,293	6,549	45,836	344,004
1996 (3)	157,902	12,364	146,447	27,995	7,077	43,819	395,604
1997	169,362	14,103	172,158	29,938	6,959	34,890	427,410
1998	173,631	15,619	167,827	30,224	7,443	41,210	435,954
1999	181,839	17,068	170,824	35,649	7,862	37,374	450,616

(1) Includes General, Special Revenue and Debt Service Funds of the Primary Government and its Component Units.

(2) In 1994 the Solid Waste and Recycling Enterprise Fund was established to account for solid waste collection and recycling (sanitation) activities thus reducing this revenue source within Charges for Services and Sales.

(3) In 1996 the City began to account for the Convention Center's activities within a special revenue fund. Prior to 1996 these activities were accounted for in an enterprise fund.

(UNAUDITED)

**PROPERTY TAX LEVIES AND COLLECTIONS
LAST TEN FISCAL YEARS**

**CITY OF MINNEAPOLIS, MINNESOTA
Table 3**

December 31, 1999

(Dollar Amounts Expressed in Thousands)

Fiscal Year	Total Tax Levy	Current Tax Collections *	Percent of Levy Collected	Delinquent Tax Collections**	Total Tax Collections	Percent of Total Tax Collections To Total Tax Levy	Outstanding Delinquent Taxes***	Percent of Delinquent Taxes to Total Tax Levy
1990	\$ 115,589	\$ 110,943	95.981	\$ 1,846	\$ 112,789	97.578	\$ 4,746	4.106
1991	118,881	112,713	94.812	(706)	112,007	94.218	5,158	4.339
1992	123,399	119,108	96.523	865	119,973	97.224	5,431	4.401
1993	126,861	121,448	95.733	(2,476)	118,972	93.781	4,655	3.669
1994	125,927	121,157	96.212	(2,536)	118,621	94.198	4,286	3.404
1995	129,594	126,541	97.644	(95)	126,446	97.571	4,248	3.278
1996	129,017	126,623	98.144	381	127,004	98.440	3,347	2.594
1997	137,535	135,340	98.404	1,433	136,773	99.446	2,727	1.983
1998	139,189	137,700	98.930	789	138,489	99.497	2,413	1.734
1999	144,339	142,815	98.944	841	143,656	99.527	2,352	1.629

* Includes Excise Tax Placement of 35% Reduction in Homestead Property Taxes.

** The negative delinquent tax collections are a result of cancellations and abatements of prior year taxes in excess of prior year taxes collected.

*** Excludes delinquent tax increments.

(UNAUDITED)

**TAX CAPACITY AND MARKET VALUATION
OF TAXABLE PROPERTY
LAST TEN FISCAL YEARS
December 31, 1999**

**CITY OF MINNEAPOLIS, MINNESOTA
Table 4**

(Dollar Amounts Expressed in Thousands)

Fiscal Year	Net Tax Capacity			Taxable Net Tax Capacity	Estimated Market Valuation	Ratio of Taxable Net Tax Capacity to Estimated Market Valuation
	Real Property	Personal Property	Total			
1990	\$ 391,470	\$ 7,936	\$ 399,406	\$ 330,808	\$ 13,546,440	.0244:1
1991	361,836	8,073	369,909	309,289	13,346,378	.0232:1
1992	345,144	8,595	353,739	298,127	13,228,213	.0225:1
1993	316,448	7,956	324,404	279,553	12,762,454	.0219:1
1994	309,096	8,062	317,158	284,049	12,694,475	.0224:1
1995	310,044	10,059	320,103	282,816	12,833,264	.0220:1
1996	329,158	12,825	341,983	302,651	13,450,363	.0225:1
1997	311,743	10,837	322,580	278,387	14,215,582	.0196:1
1998	301,945	9,530	311,475	267,870	15,284,334	.0175:1
1999	319,252	9,615	328,867	281,161	16,980,768	.0166:1

(UNAUDITED)

**PROPERTY TAX RATES AND TAX LEVIES
DIRECT AND OVERLAPPING GOVERNMENTS
LAST TEN FISCAL YEARS
December 31, 1999**

CITY OF MINNEAPOLIS, MINNESOTA

Table 5

(Dollar Amounts Expressed in Thousands)

Fiscal Year	City	Schools	County	Other	Total
<u>TAX RATES IN TAX CAPACITY</u>					
1990	26.785%	42.176%	24.497%	4.856%	98.314%
1991	28.581%	42.494%	25.461%	5.145%	101.681%
1992	28.823%	52.392%	27.041%	6.817%	115.073%
1993	31.590%	54.770%	30.759%	5.097%	122.216%
1994	33.034%	67.773%	31.984%	5.064%	137.855%
1995	34.575%	68.443%	33.448%	5.102%	141.568%
1996	35.536%	72.586%	33.416%	6.208%	147.746%
1997	35.672%	68.852%	31.814%	6.019%	142.357%
1998	39.059%	66.278%	34.530%	6.950%	146.817%
1999	42.512%	58.804%	36.849%	7.993%	146.158%
<u>TAX LEVIES</u>					
1990	\$ 104,925	\$ 163,692	\$ 94,853	\$ 18,873	\$ 382,343
1991	115,590	149,943	106,170	22,863	394,566
1992	118,881	176,894	98,269	26,463	420,507
1993	123,399	178,680	100,603	19,924	422,606
1994	126,862	207,390	105,637	19,827	459,716
1995	125,927	201,153	104,370	18,506	449,956
1996	129,017	212,413	104,225	22,645	468,300
1997	137,536	223,095	106,359	22,973	489,963
1998	139,189	205,591	106,411	23,273	474,464
1999	144,339	181,478	108,981	24,362	459,160

The taxes are calculated by multiplying the tax rates times the gross tax capacity.

The tax rate is expressed in mills or a given percentage for the particular classification of property.

(UNAUDITED)

**SPECIAL ASSESSMENT BILLINGS AND COLLECTIONS
LAST TEN YEARS**

CITY OF MINNEAPOLIS, MINNESOTA

Table 6

December 31, 1999

(Dollar Amounts Expressed in Thousands)

Fiscal Year	Special Assessments Billings	Special Assessments Collected (1)
1990	\$ 7,923	\$ 9,364
1991	7,412	8,818
1992	9,320	10,730
1993	9,314	10,704
1994	6,811	8,862
1995	9,769	9,658
1996	8,609	9,430
1997	8,177	8,713
1998	8,180	8,993
1999	8,744	11,626

(1) Includes prepayments and foreclosures.

(UNAUDITED)

**RATIO OF NET GENERAL OBLIGATION DEBT TO NET TAX CAPACITY
AND NET GENERAL OBLIGATION DEBT PER CAPITA
LAST TEN YEARS
December 31, 1999**

CITY OF MINNEAPOLIS, MINNESOTA

Table 7

December 31, 1999									
Fiscal Year	Net General Obligation Debt					Population	Ratio of Net General Obligation Debt to Net Tax Capacity	Net General Obligation Debt per Capita	
	Total (1) *	Less Self- Supporting and Tax Increment Bonds (2)*	Less Assets in Debt Service Fund *	Net *	Net Tax Capacity *				
1990	\$ 524,105	\$ 442,820	\$ 14,867	\$ 66,418	\$ 399,406	368,383	.1663:1	\$ 180	
1991	533,810	451,622	17,313	64,875	369,909	368,383	.1754:1	176	
1992	732,785	649,100	19,478	64,207	353,739	368,383	.1815:1	174	
1993	726,056	637,976	16,227	71,853	324,404	368,383	.2215:1	195	
1994	732,576	643,541	12,086	76,949	317,158	368,383	.2426:1	209	
1995	729,859	642,849	13,339	73,671	320,103	368,383	.2301:1	200	
1996	719,988	632,558	16,589	70,841	341,983	368,383	.2071:1	192	
1997	714,893	625,083	18,867	70,943	322,580	368,383	.2199:1	192	
1998	770,703	681,317	19,360	70,026	311,475	368,383	.2248:1	190	
1999	929,750	841,265	20,794	67,691	328,864	368,383	.2058:1	184	

* Amounts expressed in thousands.

(1) Total General Obligation Debt excluding special assessment bonds.

(2) General obligation bonds that are financed by enterprise revenues,
tax increment revenues and a State Grant.

(UNAUDITED)

COMPUTATION OF LEGAL DEBT MARGIN**CITY OF MINNEAPOLIS, MINNESOTA****Table 8****December 31, 1999****(Dollar Amounts Expressed in Thousands)**

Real Property (1999 Market Value)	\$ 16,691,591
Personal Property (1999 Market Value)	<u>289,177</u>
	16,980,768
Add: Exempt Personal Property (1966 Market Value)	298,030
Add: Fiscal Disparities Valuation Adjustment	<u>16,546</u>
Total Market Value Applicable to Debt Limit	<u>17,295,344</u>
 Debt Limit (3-1/3% of Market Value Applicable to Debt Limit)	 \$ 576,511
 General Obligation Bonds Subject to Debt Limit:	
Supported by Property Tax Levy	88,485
Supported by Special Assessments:	
Park Diseased Trees	410
Lyn-Lake Municipal/Commercial Parking	2,168
Self-Supporting (Supported by Internal User Charges):	
Management Information Systems	35,080
Park Board - Land acquisitions & athletic field development	5,720
Public Works Fleet and Equipment	20,150
Self-Insurance Fund	<u>2,890</u>
 Total General Obligation Bonds Subject to Debt Limit	 154,903
 Less: Assets in Debt Service Fund (Statement C-1)	 <u>(20,794)</u>
 Total Debt Applicable to Debt Limit	 <u>134,109</u>
 Legal Margin for New Bonds Subject to Debt Limit	 <u><u>\$ 442,402</u></u>

(UNAUDITED)

**COMPUTATION OF DIRECT AND OVERLAPPING DEBT
GENERAL OBLIGATION BONDS**

CITY OF MINNEAPOLIS, MINNESOTA

Table 9

December 31, 1999

(Dollar Amounts Expressed in Thousands)

Jurisdiction	Net General Obligation Bonded Debt Outstanding	Percent of Debt Applicable to the City of Minneapolis	Amount Applicable to City of Minneapolis
<u>Direct:</u>			
City of Minneapolis	\$ 67,691 (1)	100.00%	\$ 67,691
<u>Overlapping:</u>			
Special School District No. 1	205,358	100.00%	205,358
Hennepin County	136,465 (2)	24.45%	33,366
Metropolitan Council	<u>67,571</u>	12.38%	<u>8,365</u>
Total Direct and Overlapping Debt	<u>\$ 477,085</u>		<u>\$ 314,780</u>

(1) Excluding \$624,420 of general obligation debt reported as self-supporting bonds, \$216,845 of general obligation debt payable from tax increment revenues, and \$39,367 of general obligation debt payable from special assessment revenues.

(2) Excluding \$28,595 of Library Bonds for which Minneapolis Taxpayers are not obligated.

(UNAUDITED)

**RATIO OF ANNUAL DEBT SERVICE EXPENDITURES FOR
GENERAL BONDED DEBT TO TOTAL GENERAL EXPENDITURES
LAST TEN FISCAL YEARS
December 31, 1999**

**CITY OF MINNEAPOLIS, MINNESOTA
Table 10**

(Dollar Amounts Expressed in Thousands)

Fiscal Year	Principal	Interest	Total Debt Service	General Expenditures*	Ratio of Debt Service to General Expenditures (Percent)
1990	\$ 48,138	\$ 47,219	\$ 95,357	\$ 411,047	23.20
1991	56,799	46,634	103,433	418,749	24.70
1992	54,495	44,439	98,934	437,404	22.62
1993	82,586	40,605	123,191	462,479	26.64
1994	40,758	37,665	78,423	389,716	20.12
1995	133,904	29,969	163,873	476,141	34.42
1996	105,007	33,303	138,310	464,730	29.76
1997	34,899	32,718	67,617	427,762	15.81
1998	73,060	33,817	106,877	475,181	22.49
1999	97,044	11,205	108,249	478,864	22.61

* General Expenditures include those expenditures of the General Fund, Special Revenue Funds and Debt Service Funds of Primary Government and its Component Units.

(UNAUDITED)

**REVENUE BOND COVERAGE
ISSUED AS GENERAL OBLIGATION BONDS
LAST TEN FISCAL YEARS
December 31, 1999**

**CITY OF MINNEAPOLIS, MINNESOTA
Table 11**

(Dollar Amounts Expressed in Thousands)

MUNICIPAL PARKING BONDS

Fiscal Year	Gross Revenue (1)	Operating Expenses (2)	Debt Service Operating Transfers (3)	Net Revenue Available for Debt Service	Debt Service Requirements			
					Principal	Interest	Total	Coverage
1990	\$ 18,388	\$ 10,165	\$ 2,265	\$ 10,488	\$ 2,060	\$ 2,117	\$ 4,177	2.51
1991	20,707	13,796	4,104	11,015	2,170	4,715	6,885	1.60
1992	22,038	16,906	3,044	8,176	3,185	3,952	7,137	1.15
1993	26,187	18,633	8,549	16,103	3,004	5,944	8,948	1.80
1994	29,954	19,315	7,375	18,014	3,447	7,403	10,850	1.66
1995	32,084	20,391	4,335	16,028	3,601	8,393	11,994	1.34
1996	34,629	25,053	9,462	19,038	3,975	7,920	11,895	1.60
1997	38,569	26,728	7,757	19,598	4,960	7,765	12,725	1.54
1998	43,964	28,331	8,384	24,017	5,980	6,729	12,709	1.89
1999	48,248	32,032	12,326	28,542	25,849	9,209	35,058	0.81

(continued)

(1) Gross revenue includes interest income and non-operating income.

(2) Total expenses exclusive of depreciation.

(3) The Convention Center Related Facilities-Public Parking debt that is capitalized in the Municipal Parking Enterprise fund is financed on a 1 to 1 ratio using sales tax revenues transferred from the Convention Center Special Revenue fund.

(UNAUDITED)

REVENUE BOND COVERAGE
ISSUED AS GENERAL OBLIGATION BONDS
LAST TEN FISCAL YEARS
December 31, 1999

CITY OF MINNEAPOLIS, MINNESOTA
Table 11
(Continued)
(Dollar Amounts Expressed in Thousands)

RIVER TERMINAL BONDS								
Fiscal Year	Gross Revenue (1)	Operating Expenses (2)	Net Revenue Available For Debt Service	Debt Service Requirements				Coverage
				Principal	Interest	Total		
1990	\$ 503	\$ 59	\$ 444	\$ 610	\$ 610	\$ 1,220		0.40
1991	2,594	1,503	1,091	650	464	1,114		0.98
1992	3,352	2,756	596	680	432	1,112		0.54
1993	2,401	2,240	161	725	431	1,156		0.14
1994	2,740	2,358	382	775	328	1,103		0.35
1995	3,195	2,454	741	810	283	1,093		0.68
1996	2,813	2,514	299	855	228	1,083		0.28
1997	3,101	2,799	302	930	170	1,100		0.27
1998	2,719	2,388	331	860	108	968		0.34
1999	3,486	2,725	761	880	54	934		0.81

(continued)

- (1) Gross revenue includes interest income and non-operating income.
(2) Total expenses exclusive of depreciation.

(UNAUDITED)

REVENUE BOND COVERAGE
ISSUED AS GENERAL OBLIGATION BONDS
LAST TEN FISCAL YEARS
December 31, 1999

CITY OF MINNEAPOLIS, MINNESOTA
Table 11
(Continued)
(Dollar Amounts Expressed in Thousands)

SEWER RENTAL BONDS

Fiscal Year	Gross Revenue (1)	Operating Expenses (2)	Net Revenue Available for Debt Service	Debt Service Requirements			
				Principal	Interest	Total	Coverage
1990	\$ 31,689	\$ 31,808	\$ (119) (3)	\$ 745	\$ 653	\$ 1,398	-0.09
1991	34,292	33,429	863	992	879	1,871	0.46
1992	32,318	35,006	(2,688)	1,066	1,044	2,110	-1.27
1993	34,543	37,686	(3,143)	1,295	1,092	2,387	-1.32
1994	38,249	38,030	219	1,240	888	2,128	0.10
1995	40,953	39,521	1,432	1,235	861	2,096	0.68
1996	43,705	39,622	4,083	1,130	785	1,915	2.13
1997	45,867	39,991	5,876	1,345	747	2,092	2.81
1998	50,703	38,045	12,658	1,720	768	2,488	5.09
1999	51,493	36,546	14,947	6,685	1,598	8,283	1.80

(continued)

- (1) Gross revenue includes interest income and non-operating income.
(2) Total expenses exclusive of depreciation.
(3) New billing system was installed resulting in delayed billings and increased expenses for software purchase, modifications and consulting fees.

(UNAUDITED)

**REVENUE BOND COVERAGE
ISSUED AS GENERAL OBLIGATION BONDS
LAST TEN FISCAL YEARS
December 31, 1999**

**CITY OF MINNEAPOLIS, MINNESOTA
Table 11
(Continued)
(Dollar Amounts Expressed in Thousands)**

WATER WORKS BONDS								
Fiscal Year	Gross Revenue (1)	Operating Expenses (2)	Net Revenue Available for Debt Service	Debt Service Requirements				
				Principal	Interest	Total	Coverage	
1990	\$ 24,384	\$ 24,475	\$ (91) (3)	\$ 1,275	\$ 496	\$ 1,771	-0.05	
1991	27,035	28,990	(1,955)	1,465	489	1,954	-1.00	
1992	30,444	29,020	1,424	1,476	849	2,325	0.61	
1993	32,196	28,758	3,438	3,381	1,228	4,609	0.75	
1994	35,096	26,521	8,575	2,201	852	3,053	2.81	
1995	36,202	27,598	8,604	1,890	924	2,814	3.06	
1996	39,336	28,615	10,721	1,810	775	2,585	4.15	
1997	39,823	29,821	10,002	1,960	584	2,544	3.93	
1998	44,865	31,946	12,919	2,210	552	2,762	4.68	
1999	42,919	30,738	12,181	3,374	1832	5,206	2.34	

(1) Gross revenue includes interest income and non-operating income.

(2) Total expenses exclusive of depreciation.

(3) New billing system was installed resulting in delayed billings and increased expenses for software purchase, modifications and consulting fees.

(UNAUDITED)

**DEMOGRAPHIC STATUS
LAST TEN FISCAL YEARS**

CITY OF MINNEAPOLIS, MINNESOTA

Table 12

December 31, 1999

(Dollar Amounts Expressed in Thousands)

Fiscal Year	Population	Per Capita Income (1)	Median Age	Education Level in Years of Formal Schooling	School Enrollment (2)	Unemployment Rate (3)
1990	368,383	\$16	31.7	12.9	41,139	4.3%
1991	368,383	17	34.6	12.9	42,189	4.4%
1992	368,383	16	36.0	12.9	43,313	4.8%
1993	368,383	16	36.0	12.9	44,422	4.6%
1994	368,383	17	36.0	12.9	45,233	3.7%
1995	368,383	17	36.0	12.9	46,837	3.4%
1996	368,383	22	36.0	12.9	47,528	4.0%
1997	368,383	23	36.0	12.9	46,940	3.2%
1998	368,383	24	36.0	12.9	47,927	2.6%
1999	368,383	17	36.0	12.9	47,364	2.8%

(1) Editor and Publisher's Market Guide

(2) Minneapolis Board of Education

(3) MN Department of Economic Security

(UNAUDITED)

**PROPERTY VALUE, CONSTRUCTION AND BANK DEPOSITS
LAST TEN FISCAL YEARS**

CITY OF MINNEAPOLIS, MINNESOTA

Table 13

December 31, 1999

(Dollar Amounts Expressed in Thousands)

Fiscal Year	Commercial Construction		Residential Construction		Bank Deposits (1)	Market Property Value		
	Number of Units	Value	Number of Units	Value		Commercial	Residential	Nontaxable
1990	42	\$ 439,345	714	\$ 46,851	\$ 16,593,679	\$ 4,799,572	\$ 8,586,429	\$ 3,415,029
1991	41	82,874	54	8,320	18,241,395	4,553,106	8,622,030	3,725,709
1992	19	33,937	77	6,681	18,813,963	4,392,419	8,651,254	3,815,965
1993	7	7,827	225	19,254	21,646,274	3,924,175	8,680,994	3,772,951
1994	20	30,468	218	22,315	19,335,356	3,814,415	8,742,877	3,807,978
1995	18	98,790	196	18,369	20,227,434	3,798,379	8,865,541	3,803,642
1996	11	3,825	82	17,284	23,148,102	4,136,634	9,132,127	3,935,295
1997	38	85,161	377	56,264	65,527,484	4,393,876	9,792,937	3,987,486
1998	32	243,241	284	22,522	68,972,726	4,781,169	10,538,901	4,775,146
1999	60	180,651	697	81,447	72,631,130	5,119,218	11,572,373	5,076,487

(1) Federal Reserve Bank Roster.

(UNAUDITED)

PRINCIPAL TAXPAYERS

CITY OF MINNEAPOLIS, MINNESOTA

Table 14

December 31, 1999

(Dollar Amounts Expressed in Thousands)

	Taxpayer	Type of Business	Net Tax Capacity	Percentage Of Total Tax Capacity
1.	Hines Interest Ltd. Partnership	Office Building	\$ 13,682	4.87%
2.	Heitman Properties Ltd.	Office Building and Industrial	11,803	4.20%
3.	Northern State Power Co.	Utilities	10,555	3.75%
4.	City Center Associates/Marriot Corp.	Office Building and Retail	6,699	2.38%
5.	NWC Limited Partnership	Commercial/Industrial Building	6,547	2.33%
6.	Property Minnesota One LLC.	Property Management	5,350	1.90%
7.	International Centre Ltd. Partnership	Office Building	4,205	1.50%
8.	Brookfield Market Inc.	Property Management	4,001	1.42%
9.	NW National Life Insurance Co.	Insurance	3,430	1.22%
10.	Federal Reserve Bank Of Mpls.	Banking	<u>3,372</u>	<u>1.20%</u>
			<u>\$ 69,644</u>	<u>24.77%</u>

(UNAUDITED)

MISCELLANEOUS STATISTICAL FACTS

CITY OF MINNEAPOLIS, MINNESOTA

Table 15

December 31, 1999

Date of Incorporation	1867	Park and Recreation System:	
		Acres	6,500
Date of Adoption of City Charter	November 2, 1920	Number of Municipal Golf Links	7
		Number of Community Centers	8
Form of Government	Mayor-Council	Number of Neighborhood Centers	35
		Number of Shelter Buildings	7
Area - Square Miles	58.72	Number of Seasonal Playgrounds	20
		Number of Municipal Beaches & Swimming Pools	14
Miles of Streets and Alleys		Miles of Parkways	55
Streets - Paved	971.12		
Streets - Unpaved	7.05	Police Protection	
Alleys	433.20	Number of Stations	5
Sidewalks	1,903	Average Number of Employees	1,199.0
		Number of Major Crimes	31,454
Miles of Sewers:			
Sanitary and Tunnels	860.78	Municipal Water Plant:	
Storm Drains and Tunnels	518.34	Number of Customers	100,000
		Daily Average Consumption - Gallons	65,380,000
Number of Street and Alley Lights	33,100	Design Plant Capacity - Gallons	180,000,000
		Miles of Water Mains	1,000.26
Building Permits in 1999:		Number of Fire Hydrants	8,084
Permits Issued	27,067		
Estimated Costs	\$393,402,701	Election:	
		Registered Voters	205,069
Average Number of Permanent Employees	4,429	Number of votes cast in election -	
(All departments & agencies excluding Fire & Police)		November 2, 1999	23,323
		Percentage of registered voters	
Fire Protection:		Voting	11.37
Number of Stations	20		
Average Number of Employees	435.4	Population:	
Number of Inspections	5,810	1900 - Federal Census	202,718
		1910 - Federal Census	301,408
Library System:		1920 - Federal Census	380,582
Number of Public Libraries	15	1930 - Federal Census	464,356
(Central Library Plus 14 Community Libraries)		1940 - Federal Census	492,370
Authorized number of permanent employees	367	1950 - Federal Census	521,718
Book Stock - Central Library	1,544,719	1960 - Federal Census	482,872
Book Stock - Community Libraries	573,985	1970 - Federal Census	434,400
Items Circulated in 1999	2,456,733	1980 - Federal Census	370,951
Reference Questions Answered in 1999	2,424,494	1990 - Federal Census	368,383

(UNAUDITED)

December 31, 1999

(Dollar Amounts Expressed in Thousands)

Budget Year	Total Tax Levy	HACA	Certified Levy	Fiscal Disparities	Spread Levy
1990	\$ 115,589	\$ 21,098	\$ 94,491	\$ 10,991	\$ 83,500
1991	118,881	22,891	95,990	12,410	83,580
1992	123,399	25,946	97,453	13,869	83,584
1993	126,861	28,439	98,422	14,857	83,565
1994	125,927	29,665	96,262	15,762	80,500
1995	129,621	30,000	99,621	14,117	85,504
1996	129,017	28,677	100,340	14,957	85,383
1997	137,535	29,636	107,899	16,006	91,893
1998	139,189	29,637	109,552	17,523	92,029
1999	153,438	30,520	122,918	18,658	104,260

* Budget year equals the year of collection.

Total Tax Levy includes HACA and Fiscal Disparities.

HACA is the Homestead Agriculture Credit Aid.

Certified Levy equals the Total Tax Levy less the HACA.

Fiscal Disparities is a metropolitan wide tax base growth sharing system.

Spread Levy equals the Certified Levy less Fiscal Disparities.

(UNAUDITED)